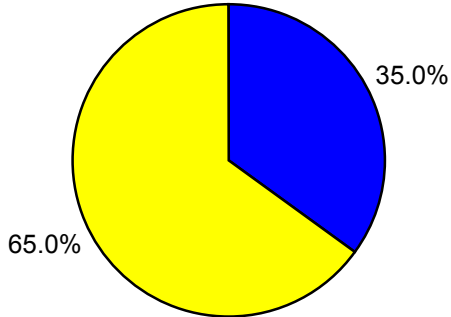


Unclassified Administrative Expenses

87-07-Employer Contribution-General/Auto/Professional/Other Liability Coverage

Fund/Agency: 001/87		Unclassified Administrative Expenses	
Personnel Services	\$0	<div><p>CAPS Percentage of Agency Total</p><p>65.0%</p><p>35.0%</p><ul style="list-style-type: none">■ Employer Contribution-General/Auto/Professional/Other Liability Coverage■ All Other Agency CAPS</div>	
Operating Expenses	\$1,497,245		
Recovered Costs	\$0		
Capital Equipment	\$0		
Total CAPS Cost:	\$1,497,245		
Federal Revenue	\$0		
State Revenue	\$0		
User Fee Revenue	\$0		
Other Revenue	\$0		
Total Revenue:	\$0		
Net CAPS Cost:	\$1,497,245		
Positions/SYE involved in the delivery of this CAPS	0/0		

► CAPS Summary

Funding is included for the General Fund insurance premiums for general, auto, professional, and other liability coverage. Insurance coverage is provided on a self-insured basis. The General Fund portion of the County's insurance premium is paid to Fund 501, County Insurance.

The employer contribution from the General Fund covers the cost to procure and maintain commercial insurance coverage to protect valuable County assets, such as buildings, contents, computer hardware and software, books, vehicles, equipment and other highly valuable inventory. Coverage is also purchased to provide for employee and public officials bonding requirements and liability coverage.

Unclassified Administrative Expenses

► Method of Service Provision

Direct payment of insurance premiums to Fund 501, County Insurance Fund. Payments are billed and paid once a year.

The County Insurance Fund operates as an internal service fund with premiums paid by the General Fund and other funds.

► Performance/Workload Related Data

For workload and performance data please refer to the Inventory of County Activities, Programs and Services for Fund 501, County Insurance.

► Mandate Information

This CAPS is Federally or State mandated. The percentage of this CAPS' resources utilized to satisfy the mandate is 76 - 100%. The specific Federal or State code and a brief description of the code follows:

- Code of Virginia 15.1-43. Requirement to maintain certain insurance lines.